

Water Rate Comparison

Funded By Water Rate Increase Only												
		Hartshorne Existing	Hartshorne Proposed	Difference								
Residential	1,000 Gallons (Minimum Usage)	\$28.00	\$34.00	\$6.00								
	3,600 Gallons (Average Usage)	\$42.61	\$54.80	\$12.19								
Commercial	1,000 Gallons (Minimum Usage)	\$28.00	\$39.00	\$11.00								
	14,300 Gallons (Average Usage)	\$113.05	\$160.00	\$46.95								
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota					
Residential	1,000 Gallons (Minimum Usage)	\$34.00	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
	3,600 Gallons (Average Usage)	\$54.80	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03					
Commercial	1,000 Gallons (Minimum Usage)	\$39.00	\$49.31	\$49.00		\$33.90	\$39.54					
	14,300 Gallons (Average Usage)	\$160.00	\$194.61	\$194.88		\$124.33	\$147.71					
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8	Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	Difference
Residential	1,000 Gallons (Minimum Usage)	\$34.00	\$49.31	-\$15.31	\$20.00	\$14.00	\$40.00	-\$6.00	\$28.75	\$5.25	\$38.20	-\$4.20
	3,600 Gallons (Average Usage)	\$54.80	\$70.71	-\$15.91	\$43.95	\$10.85	\$71.80	-\$17.00	\$45.15	\$9.65	\$52.03	\$2.77
Commercial	1,000 Gallons (Minimum Usage)	\$39.00	\$49.31	-\$10.31	\$49.00	-\$10.00			\$33.90	\$5.10	\$39.54	-\$0.54
	14,300 Gallons (Average Usage)	\$160.00	\$194.61	-\$34.61	\$194.88	-\$34.88			\$124.33	\$35.67	\$147.71	\$12.29
										*Clayton has a 1 cent sales tax dedicated to infrastructure improvements.		

Funded By 1/4 Cent Sales Tax and Water Rate Increase												
1/4 Cent Sales Tax Revenue = \$55,000.00												
		Hartshorne Existing	Hartshorne Proposed	Difference								
Residential	1,000 Gallons (Minimum Usage)	\$28.00	\$29.50	\$1.50								
	3,600 Gallons (Average Usage)	\$42.61	\$50.30	\$7.69								
Commercial	1,000 Gallons (Minimum Usage)	\$28.00	\$32.50	\$4.50								
	14,300 Gallons (Average Usage)	\$113.05	\$153.50	\$40.45								
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota					
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
	3,600 Gallons (Average Usage)	\$50.30	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03					
Commercial	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	\$49.00		\$33.90	\$39.54					
	14,300 Gallons (Average Usage)	\$153.50	\$194.61	\$194.88		\$124.33	\$147.71					
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8	Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	Difference
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	-\$19.81	\$20.00	\$9.50	\$40.00	-\$10.50	\$28.75	\$0.75	\$38.20	-\$8.70
	3,600 Gallons (Average Usage)	\$50.30	\$70.71	-\$20.41	\$43.95	\$6.35	\$71.80	-\$21.50	\$45.15	\$5.15	\$52.03	-\$1.73
Commercial	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	-\$16.81	\$49.00	-\$16.50			\$33.90	-\$1.40	\$39.54	-\$7.04
	14,300 Gallons (Average Usage)	\$153.50	\$194.61	-\$41.11	\$194.88	-\$41.38			\$124.33	\$29.17	\$147.71	\$5.79
										*Clayton has a 1 cent sales tax dedicated to infrastructure improvements.		

Current Tax Rates		
	Total	City
Hartshorne	9.25%	3.25%
McAlester	9.75%	3.75%
Wilburton	9.75%	3.50%
Haileyville	9.00%	3.00%
Clayton	10.50%	4.00%
Keota	10.00%	3.50%

April 5th Election	
Resolution Deadline - 02/03/2022	
Filing Date - 02/23/2022	

Funded By 1/2 Cent Sales Tax and Water Rate Increase												
1/2 Cent Sales Tax Revenue = \$110,000.00												
		Hartshorne Existing	Hartshorne Proposed	Difference								
Residential	1,000 Gallons (Minimum Usage)	\$28.00	\$29.50	\$1.50								
	3,600 Gallons (Average Usage)	\$42.61	\$47.70	\$5.09								
Commercial	1,000 Gallons (Minimum Usage)	\$28.00	\$32.50	\$4.50								
	14,300 Gallons (Average Usage)	\$113.05	\$146.85	\$33.80								
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota					
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
	3,600 Gallons (Average Usage)	\$47.70	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03					
Commercial	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	\$49.00		\$33.90	\$39.54					
	14,300 Gallons (Average Usage)	\$146.85	\$194.61	\$194.88		\$124.33	\$147.71					
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8	Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	Difference
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	-\$19.81	\$20.00	\$9.50	\$40.00	-\$10.50	\$28.75	\$0.75	\$38.20	-\$8.70
	3,600 Gallons (Average Usage)	\$47.70	\$70.71	-\$23.01	\$43.95	\$3.75	\$71.80	-\$24.10	\$45.15	\$2.55	\$52.03	-\$4.33
Commercial	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	-\$16.81	\$49.00	-\$16.50			\$33.90	-\$1.40	\$39.54	-\$7.04
	14,300 Gallons (Average Usage)	\$146.85	\$194.61	-\$47.76	\$194.88	-\$48.03			\$124.33	\$22.52	\$147.71	-\$0.86
										*Clayton has a 1 cent sales tax dedicated to infrastructure improvements.		

Current Tax Rates		
	Total	City
Hartshorne	9.25%	3.25%
McAlester	9.75%	3.75%
Wilburton	9.75%	3.50%
Haileyville	9.00%	3.00%
Clayton	10.50%	4.00%
Keota	10.00%	3.50%

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