Water Rate Comparison

				Funde	ed By Water Rate	Increase Onl	У					
		Hartshorne Existing	Hartshorne Proposed	Difference								
	1,000 Gallons (Minimum Usage)	\$28,00	\$34.00	\$6.00								
Residential	3,600 Gallons (Average Usage)	\$42.61	\$54.80	\$12.19								
	1,000 Gallons (Minimum Usage)	\$28.00	\$39.00	\$11.00								
Commercial	14,300 Gallons (Average Usage)	\$113.05	\$160.00	\$46.95	lj.							
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota					
	1,000 Gallons (Minimum Usage)	\$34.00	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
Residential	3,600 Gallons (Average Usage)	\$54.80	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03					
Commercial	1,000 Gallons (Minimum Usage)	\$39.00	\$49.31	\$49.00		\$33.90	\$39.54					
	14,300 Gallons (Average Usage)	\$160.00	\$194.61	\$194,88		\$124.33	\$147.71					
					2 d 214/D 4/2	Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	Difference
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8	196-50-925-9	\$40.00	-\$6.00	\$28.75	\$5.25	\$38.20	-\$4.20
Residential	1,000 Gallons (Minimum Usage)	\$34.00	\$49.31	-\$15.31	\$20.00	\$14.00			\$45.15	\$9.65	\$52.03	\$2.77
Residential	3,600 Gallons (Average Usage)	\$54.80	\$70.71	-\$15.91	\$43.95	\$10.85	\$71.80	-\$17.00		\$5.10	\$39.54	-\$0.54
	1,000 Gallons (Minimum Usage)	\$39.00	\$49.31	-\$10.31	\$49.00	-\$10.00	5		\$33.90		\$147.71	\$12.29
Commercial	14,300 Gallons (Average Usage)	\$160.00	\$194.61	-\$34.61	\$194.88	-\$34.88			\$124.33	\$35.67	\$147.71	712.25
	1		·						dedicated	s a 1 cent sales tax to infrastructure ovements.		

	S			1 4.1.224 - 7 - 7	Cent Sales Tax an					Current Tax Rates		
/4 Cent Sales 1	Tax Revenue = \$55,000.00	Hartshorne Existing	Hartshorne Proposed	Difference	Ti-					Total	City	
	anno C. Harris Materian Manage	\$28.00	\$29.50	\$1.50					Hartshorne	9.25%	3.25%	
Residential	1,000 Gallons (Minimum Usage)	\$42.61	\$50.30	\$7.69					McAlester	9.75%	3.75%	_
	3,600 Gallons (Average Usage)	\$28.00	\$32.50	\$4.50					Wilburton	9.75%	3.50%	
Commercial	1,000 Gallons (Minimum Usage)	\$113.05	\$153.50	\$40.45					Haileyville	9.00%	3.00%	
	14,300 Gallons (Average Usage)	\$115.05	3133.30	\$40.43	E				Clayton	10.50%	4.00%	
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota		Keota	10.00%	3.50%	
	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
Residential	3,600 Gallons (Average Usage)	\$50.30	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03			th Election		
	1,000 Gallons (Minimum Usage)	\$32.50	\$49,31	\$49.00		\$33.90	\$39.54		Resolution Dea	adline - 02/03/2022		
Commercial	14,300 Gallons (Average Usage)	\$153.50	\$194.61	\$194.88		\$124.33	\$147.71		Filing Date	e - 02/23/2022		
	14,500 Gallotts (meetage essent)								A career on the		Wto	Differen
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8	Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	-\$8.70
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	-\$19.81	\$20.00	\$9.50	\$40.00	-\$10.50	\$28.75	\$0.75	\$38.20	-\$1.73
	3,600 Gallons (Average Usage)	\$50.30	\$70.71	-\$20.41	\$43.95	\$6.35	\$71.80	-\$21.50	\$45.15	\$5.15	\$52.03	-\$7.04
	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	-\$16.81	\$49.00	-\$16.50			\$33.90	-\$1.40	\$39.54	\$5.79
Commercial	14,300 Gallons (Average Usage)	\$153.50	\$194.61	-\$41.11	\$194.88	-\$41.38			\$124.33	\$29.17	\$147.71	\$5.79
	24,000 00110110 1.101-05-0-1-05-1								dedicated t	a 1 cent sales tax o infrastructure		

									dedicated t	o infrastructure		
									impro	overnents.		
				Funded By 1/2	Cent Sales Tax an	d Water Rat	e Increase					
1/2 Cent Sales Tax Revenue = \$110,000.00										Current Tax Rates		
/2 Cent Sales I	ax Revenue = \$110,000.00	Hartshorne Existing	Hartshorne Proposed	Difference						Total	City	
	1,000 Gallons (Minimum Usage)	\$28.00	\$29.50	\$1.50	i				Hartshorne	9.25%	3.25%	
Residential		\$42.61	\$47.70	\$5.09	İ				McAlester	9.75%	3.75%	
	3,600 Gallons (Average Usage) 1,000 Gallons (Minimum Usage)	\$28.00	\$32.50	\$4.50					Wilburton	9.75%	3.50%	
Commercial		\$113.05	\$146.85	\$33.80					Haileyville	9.00%	3.00%	_
	14,300 Gallons (Average Usage)	2112:02	\$140.00	700.00	1				Clayton	10.50%	4.00%	
		Hartshorne Proposed	Haileyville	Adamson RWD #8	Pittsburg RWD #14	*Clayton	Keota		Keota	10.00%	3.50%	
	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	\$20.00	\$40.00	\$28.75	\$38.20					
Residential	3,600 Gallons (Average Usage)	\$47.70	\$70.71	\$43.95	\$71.80	\$45.15	\$52.03			oth Election		
	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	\$49.00		\$33.90	\$39.54		Resolution Deadline - 02/03/2022			
Commercial	14,300 Gallons (Average Usage)	\$146.85	\$194.61	\$194.88		\$124.33	\$147.71		Filing Dat	e - 02/23/2022		
				I		Difference	Pittsburg RWD #14	Difference	*Clayton	Difference	Keota	Differen
		Hartshorne Proposed	Haileyville	Difference	Adamson RWD #8		\$40.00	-\$10.50	\$28.75	\$0.75	\$38.20	-\$8.70
Residential	1,000 Gallons (Minimum Usage)	\$29.50	\$49.31	-\$19.81	\$20.00	\$9.50		-\$24.10	\$45.15	\$2.55	\$52.03	-\$4.33
Residential	3,600 Gallons (Average Usage)	\$47.70	\$70.71	-\$23.01	\$43.95	\$3.75	\$71.80	-324.10	\$33.90	-\$1.40	\$39.54	-\$7.04
Commercial	1,000 Gallons (Minimum Usage)	\$32.50	\$49.31	-\$16.81	\$49.00	-\$16.50			\$124.33	\$22.52	\$147.71	-\$0.86
	14,300 Gallons (Average Usage)	\$146.85	\$194.61	-\$47.76	\$194.88	-\$48.03				a 1 cent sales tax		
									dedicated	to infrastructure		